

CLERK'S OFFICE  
APPROVED

Submitted by: ASSEMBLY MEMBER JOHNSTON  
Prepared by: Assembly Counsel  
For reading: January 31, 2012

Date: 1-31-12

ANCHORAGE, ALASKA  
AR NO. 2012-32

**A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY TO AMEND THE 2012 LEGISLATIVE PROGRAM FOR THE MUNICIPALITY OF ANCHORAGE, AS ADOPTED UNDER AR 2011-295(S), TO PROVIDE FOR ADDITIONAL PROJECTS.**

WHEREAS, the 2012 State Legislative Program for the Municipality of Anchorage (State Fiscal Year 2013) was adopted on November 8, 2011 as revised and set out in AR 2011-296(S); and

WHEREAS, certain projects are important additions for inclusion in the Municipality's Legislative Program, as more particularly described in the attached pages;

**NOW, THEREFORE, THE ANCHORAGE ASSEMBLY HEREBY RESOLVES** that the 2012 Municipality of Anchorage Legislative Program is revised to incorporate additional projects of importance to the Municipality of Anchorage, Community Councils, and residents as follows:

**Section 1.** The 2012 State Legislative Program for the Municipality of Anchorage, Capital Budget Request, Facility and Other Improvements, is hereby amended to include the Port of Anchorage seismic monitoring and bore-hole project, in the amount of \$395,000, as reflected in Attachment 1 -- Page 12 Amendment.

**Section 2.** The 2012 State Legislative Program for the Municipality of Anchorage, Capital Budget Request, Road and Drainage Project Requests is hereby amended to include the Hillside Integration Commission for Drainage & Roads, in the amount of \$100,000, as reflected in Attachment 2 -- Page 17 Amendment and Attachments 3-5, reflecting the project in Districts 30, 31, 32.

**Section 3.** The 2012 State Legislative Program for the Municipality of Anchorage, Operating Budget Request, Public Health is hereby amended to include the Third-party Analysis of Advance Waste Water Treatment Systems project, in the amount of \$500,000, as reflected in Attachment 6 -- Page 19 Amendment.

**Section 4.** These amendments shall become effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 31<sup>st</sup> day of January, 2012.

Debbie Osseander  
Chair

ATTEST:

Stephan E. Brown  
Municipal Clerk

# Facility and Other Improvements

**Anchorage Golf Course . . . . . \$1,150,000**

The building systems are wearing out due to age and major maintenance is required for the entire golf course. Funds will be used to remodel the kitchen, replace roof and replace HVAC.

**Clitheroe Center Roof Replacement . . . . . \$400,000**

This facility continues to be used for substance abuse programs. In 2008, \$435,000 was used to create a secure Detox Program in the facility. The roof is well past its useful life and needs replacing.

**Eagle River Area Snow Disposal Site . . . . . \$1,500,000**

This project will construct a snow disposal facility serving the Chugiak, Birchwood, Eagle River Rural Road Service Area (CBERRRSA) in order to meet the area's snow storage capacity. This project is a priority for the CBERRRSA Community Councils.

**Municipal Facility Safety/Code Upgrades . . . . . \$3,477,000**

Funds would go toward various safety and code upgrades to Municipality of Anchorage facilities.

**Port of Anchorage Seismic Monitoring . . . . . \$395,000**

**Five (5) strong motion surface seismic stations and one (1) bore hole.**

**(This project is on the strong recommendation of the MOA Geotechnical Committee.)**

*(Language indicating no amendment is included for context only; other itemizations are not affected and are not set out):*

Facility	Description	Amount
***    ***    ***		
<b>Port of Anchorage</b>	<b><u>Seismic monitoring and bore hole</u></b>	<b><u>\$395,000</u></b>
***    ***    ***		
<b>TOTAL</b>		<b><u>\$3,872,000</u> 3,477,000</b>

For project detail, please refer to the appropriate "Project by District" listing in this book.

Elmore Rd Extension - Abbott Rd to O'Malley Rd	\$3,500,000	30, 31
Flooding, Glaciation, and Drainage Matching Program	\$5,000,000	Areawide
Foothills East Subdivision Area Street Reconstruction	\$5,000,000	19
Girdwood Airport Access Road Reconstruction	\$3,600,000	32
Girdwood RSA Road and Drainage System Rehabilitation	\$2,500,000	32
Golden View Dr Intersection and Safety Upgrades - Rabbit Creek Rd to Romania Dr	\$14,000,000	32
Hartzell Rd Upgrade - 79th Ave to Dimond Blvd	\$1,500,000	30
Heights Hill Drainage and Surface Rehab Improvements	\$500,000	32
Hightower Rd Upgrade - Alyeska Hwy to Community Center	\$800,000	32
Hillside Drainage Improvements	\$300,000	30, 31, 32
<b><u>Hillside Integration Commission for Drainage &amp; Roads</u></b>	<b><u>\$100,000</u></b>	<b><u>30, 31, 32</u></b>
Hillside LRSA Road and Drainage System Rehabilitation	\$280,000	30, 31, 32
Homestead Rd Extension - Oberg Dr to Voyles Blvd	\$700,000	16
Intersection Safety and Congestion Relief Matching Program	\$5,000,000	Areawide
Jewel Lake Rd Drainage and Pedestrian Improvements - 82 <sup>nd</sup> Ave to 88th Ave	\$2,500,000	27
Kachemak Pl/Cir Area Drainage - 100th Ave to Amber Bay Lp	\$750,000	28
Lake Otis Pkwy at Lake Otis Elementary Pedestrian Overpass ADA Study	\$100,000	22
Lake Otis Pkwy Expansion - 15th Ave to Northern Lights Blvd	\$5,000,000	22, 23
Lake Otis Pkwy Surface Rehab - Campbell Creek to 68th Ave	\$4,000,000	24
Lakeview Terrace Subdivision Area Street Reconstruction	\$6,000,000	28
Mountain Air Dr/Hillside Dr Extension	\$2,700,000	32
Mountain Park/Robin Hill LRSA Road and Drainage	\$250,000	31
Mountain View Dr and McCarrey St Intersection Safety	\$1,100,000	18, 20
Muldoon Rd at Duben St Pedestrian Safety	\$800,000	18, 19
Northern Lights Blvd Pedestrian Safety - Lois Dr West to Captain Cook Estates Cir	\$920,000	26
Northern Lights Blvd Surface Rehab - Boniface Pkwy to Muldoon Rd	\$1,700,000	22

Capital Budget Requests – Road and Drainage Projects | 17 Amended

**Hartzell Rd Upgrade – 79th Ave to Dimond Blvd . . . . . \$1,500,000**

This project will reconstruct a deteriorating collector route and add pedestrian improvements. Improvements are expected to include pavement, curbs, pedestrian facilities, street lighting, and storm drains. This project is a high transportation priority for the Abbott Loop Community Council.

**Hillside Drainage Improvements . . . . . \$300,000**

Funds for this project will be for design and for construction drainage improvements to be identified in a study currently underway of the Anchorage Hillside. Many areas on the Anchorage Hillside experience flooding and glaciation due to poor drainage. There are many unimproved roads that contribute to the drainage issues. This project is a priority for the area Community Councils.

**Hillside Integration Commission for Drainage and Roads . . . . . \$100,000**

**Road and Drainage challenges in the Anchorage Hillside demonstrate the need for integrated coordination among the divergent home and property owner governing organizations. This project will provide the seed money for review of organizational structures necessary for proactive and efficient local decision-making to redress Hillside roads and drainage, maximize the strength and interdependence of current controls, and identify the organizational structure best suited to coordinate effective solutions to these continuing and escalating needs.**

**Hillside LRSA Road and Drainage System Rehabilitation. . . . . \$280,000**

Many Hillside local roads remain dirt or gravel streets in poor condition with inadequate drainage, which makes them difficult to maintain. This program reconstructs road and drainage facilities within Hillside Area Limited Road Service Areas (LRSA). Specific projects will be identified by the local road board. This project is a high priority for the Hillside community councils.

**Reservoir 4 Upgrade . . . . . \$3,000,000**

This is an upgrade to an existing 10 million gallon (MG) steel potable water reservoir that will include removing the existing interior and exterior coating system and upgrading to a new National Sanitation Foundation (NSF)-certified interior coating and UV-resistant exterior coating.

**Spruce St Upgrade/Extension – Dowling Rd to 68th Ave . . . . . \$6,200,000**

This project will upgrade and complete a new north/south collector street connection between Dowling Road and 68th Ave. Improvements are expected to include a new road base, curbs, pavement, storm drains, pedestrian facilities, street lighting, and landscaping. The project scope will be developed in the design phase, which includes significant public involvement. This project is a priority for the Abbott Loop Community Council.

**Tour of Anchorage Bridge Replacement – Phase I . . . . . \$100,000**

Funds will be used for the design, engineering and permitting for the replacement of the Tour of Anchorage Bridge. In 2009, the bridge was assessed as failing and in need of immediate repair and replacement. This trail is an important north-south connector through Far North Bicentennial Park, the route of the popular Tour of Anchorage ski race and part of the national ski-marathon series and of the Iditarod. The loss of this bridge would adversely impact the skiing, dog sledding, biking, and running communities.

**Viburnum Dr Reconstruction RID . . . . . \$3,100,000**

This project will reconstruct the road base, install a subdrain, replace the pavement and curbs, and upgrade the street lighting to current local street standards. This project is a priority for street maintenance and the local residents.

**Hillside Integration Commission for Drainage and Roads . . . . . \$100,000**

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**Hillside LRSA Road and Drainage System Rehabilitation. . . . . \$280,000**

Many Hillside local roads remain dirt or gravel streets in poor condition with inadequate drainage, which makes them difficult to maintain. This program reconstructs road and drainage facilities within Hillside Area Limited Road Service Areas (LRSA's). Specific projects will be identified by the local road board. This project is a high priority for the Hillside community councils.

**Mountain Park/Robin Hill LRSA Road and Drainage . . . . . \$250,000**

This project will construct roadway and drainage improvements in this LRSA. Specific improvements will be identified by the local road board. The number one priority of the road board is relocating and resurfacing Birch Road from Huffman Road to Penny Circle. Drainage improvements are also anticipated. This grant provides design and construction funding. This project is a priority for the Huffman/O'Malley Community Council.

problems exist. This condition results in wintertime glaciation that impacts safety. This project is the highest municipal priority for the Bear Valley Community Council.

**Hightower Rd Upgrade – Alyeska Hwy to Community Center . . . . . \$800,000**

This project will upgrade the local road that serves the Girdwood Community Center and Library. Improvements are expected to include a new road base, pavement, storm drainage, pedestrian facilities, traffic calming, and street lighting. The scope will be developed during the design process which includes significant public involvement.

**Hillside Drainage Improvements . . . . . \$300,000**

Funds for this project will be for design and for construction drainage improvements to be identified in a study currently underway of the Anchorage Hillside. Many areas on the Anchorage Hillside experience flooding and glaciation due to poor drainage. There are many unimproved roads that contribute to the drainage issues. This project is a priority for the area Community Councils.

**Hillside Integration Commission for Drainage and Roads . . . . . \$100,000**

**Road and Drainage challenges in the Anchorage Hillside demonstrate the need for integrated coordination among the divergent home and property owner governing organizations. This project will provide the seed money for review of organizational structures necessary for proactive and efficient local decision-making to redress Hillside roads and drainage, maximize the strength and interdependence of current controls, and identify the organizational structure best suited to coordinate effective solutions to these continuing and escalating needs.**

**Hillside LRSA Road and Drainage System Rehabilitation . . . . . \$280,000**

Many Hillside local roads remain dirt or gravel streets in poor condition with inadequate drainage, which makes them difficult to maintain. This program reconstructs road and drainage facilities within Hillside Area Limited Road Service Areas (LRSAs). Specific projects will be identified by the local road board. This project is a high priority for the Hillside community councils.

**Mountain Air Dr/Hillside Dr Extension . . . . . \$2,700,000**

This project will construct a new collector connection south of Rabbit Creek Road and east of Golden View Drive. Improvements are expected to include pavement, street lighting, and storm drains. Pedestrian facilities may also be included. This project is a high priority for the Rabbit Creek Community Council. It is also a high priority for emergency services including police, fire, and medical.

**Ship Creek Water Treatment Facility Improvements . . . . . \$3,500,000**

Upgrades will address process, electrical, structural, and other deficiencies that are immediate safety or health concerns.

**Yosemite Dr Area Drainage. . . . . \$5,300,000**

Drainage issues remain unresolved and a key element to finding solutions is completion of a drainage study of the area bounded by Eagle River on the north, Veterans Memorial Highway on the south, and the Glenn Highway on the west. State DNR manages property between Yosemite Drive and Eagle River and construction of future drainage solutions is expected to require their approval. Completing the comprehensive drainage study is expected to be a key element of gaining required approvals. This project is a high priority for the South Fork Community Council.

# Operating Budget Requests

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## Public Health

**Human Services Community Matching Grant (HSCMG) . . . . . \$1,805,000**

The grant helps address critical needs within Anchorage. To ensure this, the Department of Health and Human Services (DHHS) requires that projects funded are in one of the following categories: basic provision of food, basic provision of temporary/emergency shelter and related services, health support services, or protective legal services for children and adults.

**Support Budget Increment to SOA DHSS/DPH/Section of Public Health Nursing to the Department of Public Health in Anchorage . . . . . \$616,000**

The amount of funding currently provided by the SOA has not enabled the MOA to increase staffing levels in order to meet the overall community need in Anchorage for public health nursing services. According to benchmarks from around the nation, Anchorage currently operates at 25% of the necessary number of public health nurses (PHN) needed to meet community demands, based on a recommended standard of one PHN to 5,000 population ratio. Additionally, Anchorage public health nurses often service Alaska residents in addition to the Anchorage community since Anchorage is the health service hub for Alaskans.

**On-site Technical Review Board – Third-party analysis of Advance Waste Water Treatment Systems in Anchorage . . . . . \$500,000**

The MOA On-Site Wastewater System Technical Review Board has formalized concerns that certain on-site wastewater treatment systems may be underperforming, and the Municipality currently does not have the capacity to provide verification of vendors’ test results. The purpose of this project is to institute an independent third-party testing regime in cooperation with the University of Alaska Fairbanks Institute of Northern Engineering to demonstrate adequacy of advanced wastewater treatment systems in a sub-arctic environment such as exists in the Municipality of Anchorage.

## Public Safety

**Alaska Domestic Violence Prevention Project (ADVPP) Funding . . . . . \$1,670,198**

Project goals are two-fold: to hold domestic violence offenders accountable and increase victim safety. The project does have a statewide impact with outreach to victims in more than 25 communities. Since its inception in 2006, results of this multi-agency approach have been impressive, with recidivism decreasing by 55 percent, significant decreases in number of days to serve arrest warrants while simultaneously increasing arrests among those violating parole conditions, and more.

**Sexual Assault Response Team (SART) Matching Funds . . . . . \$350,000**

Sexual Assault exams are vital to the prosecution of this crime. MOA funds roughly \$350,000 through tax supported, however, the cost of the program is much higher and there is not a general reimbursement stream to support the forensic exam. Additional funding is requested to assist with maintaining a 24/7 response for adult sexual assault exams.

**Pathways to Sobriety Project . . . . . \$627,560**

Pathways is a public safety project that responds to the estimated 250 chronic homeless public inebriates who are a threat of harm to themselves and private citizens in Anchorage. This population commits an average of four misdemeanors each year with common violations including, trespassing, assault, destruction of property and urinating in public. Project results will be posted in the form of quarterly and annual reports at [www.muni.org](http://www.muni.org).